

FY 2011-2012 Proposed Capital

Department	Description	Department Requested	Manager Recommended
Governing Board	New Sound System	5,000	-
Fleet Maintenance	Hunter Tire Changer	5,935	-
Public Buildings	Town Hall Roof	69,050	-
Police	One marked patrol vehicle		
Police	One marked patrol vehicle		
Police	One unmarked vehicle	89,000	-
Fire	Hurst pump and Maverick combi-tool	13,800	-
Fire	Hurst telescopic ram	3,000	-
Inspections	Ranger 4x4 pickup truck	18,477	18,477
Total General Fund		<u>204,262</u>	<u>18,477</u>

FY 2011-2012 Proposed Capital

Department	Description	Department Requested	Manager Recommended
Water & Sewer Operations	Jet Vac	104,000	-
Water & Sewer Operations	4" Trash pump	54,000	54,000
Water & Sewer Operations	Trench box	6,284	6,284
Water & Sewer Operations	Valve exercise machine	51,000	51,000
Waste Water Treatment Plant	Ranger 4x4 pickup truck	18,477	18,477
Total Water & Sewer Fund		<u>233,761</u>	<u>129,761</u>
Sanitation	Leaf collector	14,492	14,492
Total Sanitation Fund		<u>14,492</u>	<u>14,492</u>